

APPENDIX C
CHARGING DIGEST - Education & Children

2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
20,434	15,000	15,000	Curriculum and Wellbeing	Community Centres Room Hire Hourly - No Refreshments - minimum 2 hours	£11	£11.22	2% increase.
27,908	23,000	23,000		Welsh for Adults Welsh for Adults charge for courses provided on behalf of the National Learning Welsh Centre (Full/Concessionary) Welsh for the family course (60 hours over 1 year) Early Bird Discount - if paid by end of July	Full price - £90; Concessionary - £54 20% discount for those who would pay full price - £72; 50% discount for those entitled to Concession - £45	To be confirmed by NCLW as per comment	Charges reviewed and amended by the National Centre for Learning Welsh. Charges for 2020-2021 will depend on fees set by the NCLW. Early Bird % discount applied against full price
2,612	3,000	3,000		Room Hire Llandeilo Community Centre	£11.00	£11.22	As per Community Centres Charges
8,623	9,000	9,000	Curriculum and Wellbeing	<u>Adult Community Learning</u> LA courses - Full fee per course term Basic Skills & ESOL - ESOL – Full Cost Recovery (not eligible for Welsh Government funding) - per term One off registration fee at Basic Skills Centre Dyslexia Screening - 2.5 hours & resources Dyslexia Full Assessment - 9 hours & resources ESOL City & Guilds examination fee GCSE Maths and English (Initial paper / second maths paper)	£75 £200 £10 £75 £250 £50 £60 / £30	£75 £200 £10 £75 £250 £50 £60 / £30	No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group No increase appropriate for client group

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300	801	817	Education Services	<u>In Service Training (INSET) - Course/Consultancy Fees</u> Courses Fees - LA staff (ERW) (inc schools) Courses Fees - LAs (<u>non ERW</u>) and external applicants Cancellation Fees Consultancy Fees - LAs (ERW) Consultancy Fees - LAs (non ERW) Inspection Duties / Advisory Services	0.00 £84 / £53 Full Charge £420 £633 As per contract/tender	0.00 £84 / £53 Full Charge £420 £633 As per contract/tender	No charge except where there are additional costs for external providers or venues-costs to be split between course participants £84 per day for 1 or 2 day courses / 3 day + courses charged at £53 per day. Increase would need ERW agreement to ensure consistency. Applied if an alternative date cannot be arranged Charge includes preparation time and travel costs (any accommodation required extra). Increase would need ERW agreement to ensure consistency. Charge includes preparation time and travel costs (any accommodation required extra). Increase would need ERW agreement to ensure consistency
16,807	5,000	5,000	Curriculum and Wellbeing	<u>Carmarthenshire Music Service</u> Concert Ticket Charges for concerts, including the Lyric & Ffwrnes Theatres	Adult £9.00 Concession £7.00	Adult £9.00 Concession £7.00	No increase for the 2020/2021 academic year due to the significant increases in 2019-2020. Additional performing opportunities will be sought to increase income.

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18,946	10,000	10,000		Parental charge for Intermediate and Senior Ensemble pupils attending weekly rehearsals.	£70 per pupil for the academic year	£70 per pupil for the academic year	No increase for the 2020/2021 academic year due to the significant increase in 2019-2020. Additional pupils will be invited to activities & new insembles will be created to increase income. Fees have also been set for the current academic year on ParentPay and must remain consistent for the whole programme of study.
		200		Administrative charge added to all examinations fees collected for ABRSM and Trinity Guildhall Examinations	£2 administration fee to be added to the cost of each graded exam	£2 administration fee to be added to the cost of each graded exam	The administration charge is based on the fees set nationally by the examination boards. These fees will be reviewed nationally at the end 2020 as will the Music Service administration fee.
37,336	41,633	41,769		<u>Griffith Jones Training Centre</u> Lettings Griffith Jones Centre - Half Day/Full day	£56.50 / £91.25	£57.65 / £93.00	2% increase
20,422	0	0	Education Services	<u>Neuadd y Gwendraeth</u> Hall - Half Day / Full Day / Evening Sound & Light - System only / System & Technician Training Room - Half Day / Full Day / Evening Meeting Room - Half Day / Full Day / Evening Full building - Half Day / Full Day / Evening Performance package (practice & show) - full building Half day practice - full building	£102 / £153 / £132.50 £20.50 / £41 £56.50 / £91.25 / £75.50 £56.50 / £91.25 / £75.50 £153 / £204 / £183.50 £184 £51	£104 / £156 / £135 £21 / £42 £57.65 / £93.00 / £77.00 £57.65 / £93.00 / £77.00 £156 / £208 / £187 £188 £52	2% increase

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5,248,081	5,278,000	5,383,560	School Meals	Primary Schools Pupil Meal	2.50	2.55	5p increase inflation
				Adult Meal	3.92	4.00	2% increase. Charge inclusive of VAT
				Secondary Schools Free Meal Token - Pupil	2.50	2.55	Inflation increase to be applied (5p)
				Free Meal Token - Adult	2.50	2.55	Inflation increase to be applied (5p)

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15,062	7,797	7,953	Children's Services	<u>Childcare</u> Paediatric First Aid Course Child Protection Course Basic Food Hygiene Course Basic Food Hygiene - Refresher Playwork Training Level 1 Playwork Training Level 2	£25 + VAT £10 + VAT £25 + VAT £20 + VAT £35 + VAT £40 + VAT	£25 + VAT £10 + VAT £25 + VAT £20 + VAT £35 + VAT £40 + VAT	Training provided to registered childcare workers with the County. Charges currently under review as part of 3 year tendering process - to be confirmed by mid November